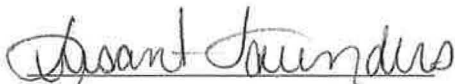


Budget Amendments

Fiscal Year 2018-2019

	<u>Fund</u>	<u>Type</u>	<u>Acct#</u>		<u>Description</u>
1. Decrease	General Fund	Expense	083.7271.07	-45,000.	Museum
2. Decrease	General Fund	Expense	083.7271.13	-20,000.	Road & Bridge
3. Decrease	General Fund	Expense	860.7211	-40,000.	Museum
4. Increase	General Fund	Expense	013.7267.06	300,000.	Pronghorn Maint
5. Increase	General Fund	Expense	231.6053.07	4,750.	Network Services
6. Increase	General Fund	Expense	506.6042	602.	Prevention Mgmt Grant
7. Increase	General Fund	Expense	800.7195	300,000.	Equipment
8. Increase	General Fund	Expense	800.7131	50,000.	Land
9. Increase	General Fund	Expense	821.7238	17,000.	Sheriff Equipment
10. Increase	General Fund	Expense	40213.6531	2,816.	Care Board
11. Increase	Campus Maint	Expense	008.7277.36	80,000.	HVAC
12. Decrease	1%	Expense	020.7085.23	-1,800.	Dist Support Grant
13. Decrease	JP Rec Maint	Expense	028.7271.12	-12,000.	Building Repairs
14. Increase	General Fund	Revenue	1.4771.4	-2,816.	Care Board
15. Increase	General Fund	Revenue	1.4412.18	-7,965.	CDSCC Grant
16. Increase	General Fund	Revenue	1.4412.19	-2,647.	CDSCC Grant
17. Increase	General Fund	Revenue	1.4392.20506	-253,460.	Prevention Mgmt Grant
18. Decrease	General Fund	Cash Carryover	1.5999	10,612.	Cash Carryover
19. Increase	Campus Maint	Revenue	008.5153	-80,000.	Cash Carryover
20. Decrease	1%	Revenue	020.4191	1,800.	Revenue
21. Decrease	JP Rec Maint	Cash Carryover	028.5220.22	12,000.	Cash Carryover



Susan F. Saunders, County Clerk
Board of County Commissioners



Mark A. Christensen, Chairman
Board of County Commissioners