

DUE DATE: September 30, 2017

2017

FORM **F-66(WY-1A)**
(4-1-2017)

STATE OF WYOMING
DEPARTMENT OF AUDIT

In correspondence pertaining to this report, please refer to the Census File Number above your address. **IF BLANK, ENTER NAME & ADDRESS OF ENTITY BELOW**

**STATE OF WYOMING
COUNTY CLERK'S
ABSTRACT STATEMENT**

CAMPBELL

51 1 003 003 1.00 38934
CAMPBELL COUNTY CLERK
P.O. BOX 3010
GILLETTE, WY 82717-3010

**WHEN
COMPLETED
PLEASE
RETURN TO**

Wyoming Department of Audit Public
Funds Division
Herschler Building — 4th Floor West
Cheyenne, WY 82002

(Please correct any error in name, address, and ZIP Code)

Report on the cost of the County of CAMPBELL in the State of Wyoming, for the period July 1, 2016 through June 30, 2017 taken from the register showing warrants issued during that period.

Prepared under the provisions of W.S. 9-1-507 and W. S. 9-1-510. For assistance in completing this report, please call the Department of Audit at (307) 777-7798.

Part I DIRECT EXPENDITURES

Item Description	Amount — Omit cents						Total Expenditures
	Wages/Salaries (a)	Operations (b)	Construction (c)	Capital (d)	Cash Transfers to county boards (e)		
Benefits, insurance, bonds, workers compensation, and unemployment taxes should be allocated to personnel costs by department							
1. Board of county commissioners	E29 \$ 291,085	E29 \$ 85,610	F29 \$	G29 \$	G29 \$	\$ 376,695	
2. County clerk	E29 1,483,344	E29 111,865	F29	G29 11,675	G29	1,606,884	
3. County treasurer	E23 1,166,466	E23 110,761	F23	G23 4,954	G23	1,282,181	
4. County assessor	E23 948,461	E23 156,673	F23	G23 374	G23	1,105,508	
5. County sheriff	E62 7,202,208	E62 901,399	F62 19,629	G62 677,624	G62	8,800,860	
6. County attorney	E25 2,845,554	E25 337,559	F25	G25 6,188	G25	3,189,301	
7. County planner	E29	E29	F29	G29	G29		
8. County surveyor	E29 1,273,616	E29 79,504	F29 6,136,868	G29 15,578	G29	7,505,566	
9. County coroner	E62 189,933	E62 80,496	F62	G62 2,020	G62	272,449	
10. Agricultural department	E59 266,719	E59 146,163	F59	G59 3,098	G59	415,980	
11. District court	E25 863,675	E25 725,803	F25	G25 1,905	G25	1,591,383	
12. Circuit court/Drug court	E25 81,930	E25 40,822	F25	G25 15,096	G25	137,848	
13. Courthouse	E31 1,866,343	E31 956,509	F31 18,408	G31 23,546	G31	2,864,806	
14. Jail	E04 6,931,590	E04 1,345,476	F04	G04 47,790	G04	8,324,856	
15. Road and bridge	E44 3,492,883	E44 1,011,404	F44	G44 261,374	G44	4,765,661	
16. Water commissioner	E59	E59	F59	G59	G59		
17. Sewerage	E80	E80	F80	G80	G80		
18. Civil defense/emergency management	E89 127,864	E89 47,257	F89	G89	G89	175,121	
19. Elections	E89 152,697	E89 97,101	F89	G89	G89	249,798	
20. Health (other than hospitals)	E32 1,808,399	E32 347,455	F32	G32 21,787	G32	2,177,641	
21. County hospital	E36	E36	F36	G36	G36		
22. Libraries	E52 2,866,504	E52 825,740	F52 26,114	G52 90,894	G52	3,809,252	
23. Fair	E59 126,867	E59 387,893	F59	G59 18,005	G59	532,765	
24. County airport	E01 1,057,448	E01 892,692	F01 94,191	G01 22,264	G01	2,066,595	
25. Fire	E24	E24 201,699	F24	G24 261,401	G24 3,592,814	4,055,914	
26. Protective inspection and regulation	E66	E66	F66	G66	G66		
27. Trash collection/landfill	E81 1,695,461	E81 580,280	F81 5,441,339	G81 887,155	G81	8,604,235	
28. Natural resources	E59	E59 300,000	F59	G59	G59	300,000	
29. Parks/Recreation/Museums	E61 4,140,809	E61 2,159,054	F61 216,586	G61 228,718	G61 2,849,231	9,594,398	
30. Financial administration	E23 1,390,629	E23 1,458,861	F23	G23 72,115	G23	2,921,605	
31. Juvenile probation	E05 876,344	E05 53,533	F05	G05 2,564	G05	932,441	
32. Social services — Welfare	E79 5,493,297	E79 463,165	F79 31,735	G79 6,808	G79	5,995,005	
33. Social services — Other	E89 426,159	E89 1,572,007	F89	G89 2,214	G89	2,000,380	
34. County administration	E29 399,912	E29 1,422,616	F29	G29 8,276	G29	1,830,804	
35. Miscellaneous — Detail on page 2, Part IV	E89	E89 120,000	F89	G89	G89	120,000	
TOTAL	\$ 49,466,197	\$ 17,019,397	\$ 11,984,870	\$ 2,693,423	\$ 6,442,045	\$ 87,605,932	

Part II PERSONNEL EXPENDITURES	Amount — Omit cents
Report here your county's total expenditure for salaries and wages (these amounts should also be included in column (a) of part 1)	Z00 \$ 33,264,292

Part III COMMENTS In Addition we have the following: Wellness(b)60,557, Fleet(a)88,122 (b)17,340 (d)183,223, College Campus(a)370,000 (c) 12,113,263 (d)7,131, Improvement Service Water and Sewer Districts (b)155,900, Workers Compensation, Unemployment, Payroll Taxes(a)360,544, Property Liability (b)919,247, Grants (a) 392,750 (b)3,291,517. We did not add these amounts to our totals

Part IV MISCELLANEOUS DETAIL — Must be provided for line number 35

Miscellaneous expenditure	Wages/Salaries (a)	Operations (b)	Construction (c)	Capital (d)	Cash Transfers to county boards (e)	Total Expenditures
a. Abandon Vehicles						
b. Central Mail						
c. Economic Development		120,000				120,000
d. Home Land Security Grants						
e. Records Center						
f. Combined Communiations Center						
Totals to line 35 on page 1		120,000				120,000

Part V DATA SUPPLIED BY Information provided on this report is subject to Public Records W.S. 16-4-201 through 16-4-205

Signature of official	Telephone		
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email address sfs02@ccgov.net	Fax		
	Area code	Number	Extension
307.687.6455			
Title Campbell County Clerk	Date		