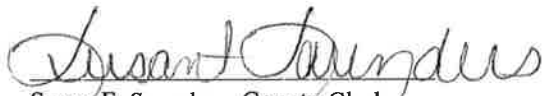


Budget Amendments

Fiscal Year 2017-2018

	<u>Fund</u>	<u>Type</u>	<u>Acct#</u>		<u>Description</u>
1. Increase	PILT	Expense	010.7131	\$1,000,000.	Land
2. Increase	PILT	Cash Carryover	010.5999	(\$1,000,000.)	Cash Carryover
3. Increase	General Fund	Expense	013.7535	\$55,000.	Fire Catastrophic
4. Increase	General Fund	Expense	082.6022	\$38,799.	Landfill Salaries
5. Increase	General Fund	Expense	082.6041	\$2,968.	Landfill PR Taxes
6. Increase	General Fund	Expense	082.6042	\$14,402.	Landfill PR Benefits
7. Decrease	General Fund	Expense	111.6038	-\$2,000.	Add'l Requested PR
8. Increase	General Fund	Expense	501.6041	\$689.	Public Health PR Taxes
9. Increase	General Fund	Expense	501.6042	\$665.	Public Health PR Benefits
10. Increase	General Fund	Expense	721.6041	\$115.	Museum PR Taxes
11. Increase	General Fund	Expense	721.6042	\$250.	Museum PR Benefits
12. Increase	General Fund	Cash Carryover	1.5999	(\$55,000.)	Cash Carryover
13. Increase	General Fund	Tax Requirement		(\$55,888.)	Tax Requirement


 Susan F. Saunders, County Clerk
 Board of County Commissioners


 Rusty Bell, Chairman
 Board of County Commissioners