

Office of County Commissioners
September 25, 2023
Gillette, WY

The Campbell County Board of Commissioners met with the Library Board, Monday, September 25, 2023, at 4:33 PM.

Present were Jim Ford, Butch Knutson, Kelley McCreery, Del Shelstad, Commissioners; Amanda Milnes, Deputy County Clerk; Denton Knapp, Commissioners Executive Director; Greg Thomas, Contracted County Attorney, and members of the Library Board. Commissioner Colleen Faber was absent from the meeting.

Amanda Milnes, Deputy County Clerk presented the County Clerk and County Treasurer's Abstract Statements for Campbell County to the Wyoming Department of Audit, Public Funds Division for July 1, 2022 to June 30, 2023. Commissioner Ford moved the Board approve the presented items and Commissioner McCreery seconded the motion. All Voted - Aye. Carried.

STATE OF WYOMING COUNTY CLERK'S ABSTRACT STATEMENT COUNTY
OF CAMPBELL, WYOMING

On the cost of maintaining County Government from July 1, 2022 to June 30, 2023, prepared under the provisions of Section 18-3-515 Wyoming Statutes, 1985, and taken from the register showing warrants and certificates of indebtedness issued during that period.

DIRECT EXPENDITURES:

Adult Treatment Court	\$285,963	Juvenile Diversion	\$291,562
Adult Treatment Court Grant	\$229,853	Library Administration	\$1,008,573
Airport	\$355,293	Library 1%	\$9,150
Airport Restricted Fund	\$44,448	Library Grant	\$32,158
Airport Grant	\$2,048,112	Library Main Branch	\$2,341,661
Assessor	\$1,223,341	Library Wright	\$325,614
Attorney	\$2,446,564	Museum	\$478,010
Child Development Services	\$3,027,189	Museum 1%	\$11,886
Child Development Services Special Education Grant	\$2,503,816	Parks and Recreation General Administrative	\$1,000,893
Child Development Services Head Start Grant	\$382,100	Parks and Recreation Ice Skating	\$443,030
Child Development Services Grant	\$325,604	Parks and Recreation Wright	\$375,116
Clerk of District Court	\$982,860	Parks	\$1,118,227
Clerk of District Court State and Federal Mandated	\$580,639	Recreation	\$1,992,120
Clerk	\$1,656,995	Recreational 1%	\$68,159
General County	\$9,016,482	Parks and Recreation Bell Knob	\$855,433
General County 1%	\$447,636	Parks and Recreation Intramural	\$138,687
Ellections	\$260,487	Parks and Recreation Community Center	\$32,199
Payment in Lieu of Taxes	\$402,633	Public Health	\$1,731,186
Commission	\$348,604	Public Health 1%	\$34,791
Commission Administration	\$510,210	Public Health Grant	\$72,947
Commission General County	\$12,757,651	Public Health Bio-Terrorism	\$98,372
Commission General County 1%	\$4,849,086	Public Health WIC	\$337,033
Grant	\$126,096	Public Health MCH	\$116,529
Grant Public Works	\$88,158	Public Health Prevention Management	\$155,416
Health, Welfare, Culture Grant	\$377,268	Public Health Officer	\$93,704
Coroner	\$274,874	Public Health Officer Grant	\$9,600
Emergency Management	\$219,961	Public Works	\$1,250,648
Emergency Management Grant	\$63,450	Public Works 1%	\$175,122
Extension	\$219,946	Public Works Landfill	\$1,898,090
Extension 4-H	\$51,924	Public Works Landfill 1%	\$51,342
Extension Home-EC	\$6,238	Maintenance/Custodial	\$3,580,194
Extension Horticultural	\$94,099	Public Works Capital Construction	\$3,382,926
Extension EFNEP	\$4,098	Public Works Capital Construction 1%	\$842,347
Extension Community Development	\$4,519	Public Works Joint Power Recreation	\$117,234
Fair	\$535,799	Public Works Capital	\$767,464

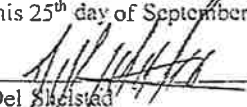
		Construction Grants	
Fair 1%	\$31,400	Road and Bridge	\$6,649,451
Fleet	\$149,698	Road and Bridge 1%	\$2,758,575
General County Capital Fleet	\$258,204	Road and Bridge Grant	\$90,608
Sheriff Capital Fleet	\$454,383	Sheriff Operations	\$9,364,411
Complex Capital Fleet	\$94,769	Sheriff 1%	\$637,439
Fleet Capital Equipment	\$390,151	Sheriff Grant	\$121,717
Human Resources	\$2,293,559	Sheriff Detention	\$9,029,141
Human Resources 1%	\$4,742	Sheriff Detention 1%	\$5,400
ITS	\$2,837,017	Sheriff Inmate	\$36,622
Juvenile Probation	\$929,992	Sheriff 24/7	\$41,698
Juvenile Family Drug Court	\$32,724	Sheriff E911	\$184,208
Juvenile Family Drug Court 1%	\$9,169	Treasurer	\$1,390,891
Juvenile Family Drug Court Grant	\$194,277		
		TOTAL	\$109,999,665

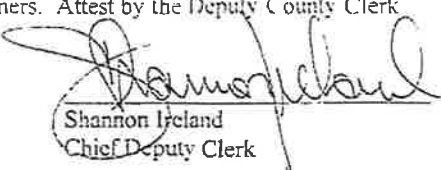
Personnel Expenditures Report County's total expenditures for Salaries and Wages - \$36,261,705

CERTIFICATION

The State of Wyoming
County of Campbell

It is hereby certified that the foregoing is a true and complete abstract statement of the total amount of the receipts and disbursements of the County of Campbell in the State of Wyoming from July 1, 2022 to June 30, 2023 and the cost of maintaining the government of said County, evidenced by warrants and certificates of indebtedness of the county is true and correct; all evidenced by reports filed with the Board of County Commissioners by the County Treasurer and County Clerk. Witness my hand as Chairman of the Board of County Commissioners. Attest by the Deputy County Clerk this 25th day of September A.D. 2023.


Del Skelstad
Chairman, Campbell County Commission


Shannon Ireland
Chief Deputy Clerk

STATE OF WYOMING COUNTY TREASURER'S ABSTRACT STATEMENT COUNTY OF CAMPBELL, WYOMING

On the cost of maintaining County Government from July 1, 2022 to June 30, 2023, prepared under the provisions of Section 18-3-515 Wyoming Statutes, 1985, and taken from the summary of Receipts and Disbursements issued during that period.

RECEIPTS

Taxes		Local Aid	
Property Tax	\$ 76,268,908	General State Support	\$ 46,923
Delinquent Taxes Collected	\$ 320,319	Health & Hospitals	\$ 5,307
Penalties and Interest 18%	\$ 54,496	Other State Aid	\$ 747,470
One-Half Percent Collection Fee Retained	\$ 19,381	Total State Aid	\$ 799,700
Proceeds of Tax Sales	\$ 2,260	Miscellaneous Revenue	
Capital Facility 1%	\$ 261	Sale of County Property	\$ -
County 1% Option	\$ 9,092,235	Interest Earnings	\$ 3,822,566
911	\$ 455,248	Fines & Forfeitures	\$ 1,172,773
Motor Veh Fees (Apportioned & Non)	\$ 2,463,532	Rents	\$ 7,436
Occupational & Business Lic & Permits	\$ 8,639	Royalties	\$ -
Non Business Licenses & Permits	\$ 10,650	Donations Private Sector	\$ -
Total Taxes	\$ 88,695,929	Misc General Revenue	\$ 1,988,048
Federal Aid		Total Miscellaneous Revenue	\$ 6,990,823
Airport	\$ 1,434,036	Charges for Services	
Payment in Lieu of Taxes	\$ 967,176	Airport Transportation	\$ 530,434
Federal Road & Bridge	\$ 47,012	Parks & Rec	\$ 2,934,187
Community Service Block Grant	\$ 480,440	Solid Waste Management	\$ 3,405,548
Bankhead - Jones	\$ 278,193	All Other General Charges	\$ 1,988,048
Prisoner Care	\$ 361,576	Total Miscellaneous Revenue	\$ 8,858,217
Other Federal Aid	\$ 9,259,135	Total Receipts	
Total Federal Aid	\$ 12,827,588	\$	137,706,698
State Aid			
General State Support	\$ 14,365,618		
Gas Tax & County Roads	\$ 1,685,203		
Housing & Community Development	\$ -		
Other State Aid	\$ 3,483,620		
Total State Aid	\$ 19,534,441		


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Attest by the Deputy County Clerk this 25th day of September A.D. 2023


Del Shelstad
Chairman, Campbell County Commission


Crystal Conley
Chief Deputy Treasurer

Chuck Butler, Public Library Board Chairman, provided a status update on hiring for the Executive Director position. Discussion was held.

No other action was taken, and the meeting was adjourned at 4:40 PM.


Amanda Milnes, Deputy County Clerk
Board of County Commissioners


Del Shelstad, Chairman
Board of County Commissioners