



Children's Developmental Services of Campbell County

· Early Childhood
· Region XIII PDDS
· Early Head Start

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Children's Developmental Services of Campbell County
Board of Director's Meeting
May 25, 2022

MEETING PLACE:

Children's Developmental Services of Campbell County Board of Directors met in a regular meeting, May 25, 2022.

CALL TO ORDER:

The meeting was called to order by Chairman Bertine Bahige at 6:02pm.

PUBLIC COMMENT:

There was no public comment.

INTRODUCTIONS:

Present: Board Members: Tyler Watts, Holly Hink, Cindy Reardon (via teleconference), and Bertine Bahige. Director Bob Tranas, Early Childhood Special Education Manager Trena Bauder, Early Head Start Coordinator Stephanie Stevens, Early Childhood Manager Tausha Edmonds, Financial Services Manager Jana Webb, and Administrative Coordinator Bel Christiansen. Absent: Wendy Balo.

ADDITIONS TO AGENDA:

There were no additions to the agenda.

READING OF MINUTES:

April Board Minutes:

April 27, 2022, minutes were reviewed.

Cindy Reardon made a motion to approve the April 27, 2022 minutes as submitted. Holly Hink seconded. With a unanimous vote, the motion carried.

OLD BUSINESS:

New Board Members:

Discussion on possible Board Member applicants. Reach out to any potential candidates. An application can be obtained from the county website and will be reviewed by County Commissioners.



Campbell County
Wyoming



NEW BUSINESS:

REGION XIII PDDS:

Kindergarten Transition:

Trena Bauder provided information on the number of children transitioning to kindergarten and their IEP status. 107 kids started the process, 78 are transitioning to kindergarten on an IEP, 15 have tested off IEP services and 23 are enrolling in Junior Kindergarten.

EARLY CHILDHOOD EDUCATION:

Graduation:

Tausha Edmonds provided an overview and shared a slide show of the 2022 graduation ceremonies.

EARLY HEAD START:

2022 COLA and Quality Improvement Request:

\$8,337.00 in funds will be available to apply to the cost-of-living increases. \$10,000.00 will be available to address program quality improvement. Moving forward, a total of \$18,337.00 will be added to the base line grant amount.

Holly Hink made a motion to approve the 2022 COLA and Quality Improvement request. Tyler Watts seconded. With a unanimous vote, the motion carried.

BUDGET:

Update on 2022-2023 Process:

Discussion on decreasing cost centers from five to one and breaking the departments down in TYLER's project ledger. We should hear on whether the budget has been approved in early June.

DIRECTOR'S REPORT:

May Director's Report:

Bob Tranas provided a summary of the Director's Report for May.

TREASURER'S REPORT:

April's Financial Report:

Jana Webb presented April's Treasurer's Report. 74% of revenues have been received, and 74% have been expended, with 83% of the year passed.

Holly Hink made a motion to accept April's Treasurer's report as submitted. Cindy Reardon seconded. With a unanimous vote, the motion carried.

EHS Federal Financial Report:

Jana Webb shared the EHS Federal Financial Report that is submitted semi-annually. This report shows how much money has been received and expended.

STATISTICAL REPORT:

April's Statistical Report:

April's Statistical Report was reviewed.


NEXT MEETING DATE:

The next scheduled meeting for Children's Developmental Services of Campbell County Board of Directors is June 29, 2022 at 6:00 P.M. at the Children's Developmental Services of Campbell County.

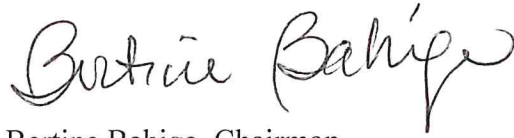
ADJOURN:

There being no further business, Holly Hink made a motion to adjourn. Tyler Watts seconded the motion. With a unanimous vote, the motion carried. Meeting adjourned at 6:47 pm.

Respectfully Submitted,



Wendy Balo, Secretary
CDS -CC Board of Directors



Bertine Bahige, Chairman
CDS -CC Board of Directors