

**Rockpile Museum Board Meeting  
CONSENT AGENDA – March 21, 2023**

**Approval of Minutes**

February 21, 2023 Regular Meeting Minutes

**Expense Report**

As of March 17th, there are 8 purchase orders from the regular budget to be approved and paid totaling **\$1,923.39** and one voucher for a 1% request in the amount of **\$1,563.29**. There will be numerous invoices to approve late in the month including First National Bank Visa, Walmart, and others.

The March 2023 vouchers are as follows:

Menards	\$346.80
Campbell County Chamber of Commerce	\$65.00
Ancient Life Publishing	\$74.70
Arcadia Publishing	\$379.72
City of Gillette Utilities	\$705.85
Vista Leasing Company	\$98.00
Kids First Community	\$150.00
Visionary Broadband	\$103.32
Sir Speedy - 1% Youth	\$1,563.29

For the month of February, there were fourteen vouchers from the regular operating budget totaling \$10,994.67 and two 1% requests totaling \$422.91. Lucas Fralick signed the following late month invoices:

First National Bank Visa - 7435	\$2,503.74
Steve Mount - 1% Youth	\$325.00
First National Bank Visa - 7435 - 1% Youth	\$97.91

**REVENUE UPDATE:** Revenue submitted to the Treasurer’s Office through Feb. 28, 2023 totals **\$21,303.54**. Ticket revenue is \$13,037.00 (61.2%), gift shop revenue is \$7,266.54 (34.1%), and misc. revenue is \$1,000.00 (4.7%). See attached revenue comparison report for a year over year look at February revenues.

**BUDGET VARIANCE for FY22-23 as of March 17, 2023**