

Campbell County Technology Capital Request
Budget Year 2023-2024

Department Name: Airport
Date: 2/13/2023
Preparer's Name: Shelly Besel

Item	Quantity	Price	Total	Quarter	Justification
Computers:					
Replacement Desktop PC	1	\$ 1,650.00	\$ 1,650.00	1	IT recomends replacement
Replacement Laptop		\$ 2,600.00	\$ -	1	
Replacement monitor		\$ 300.00	\$ -	1	
Additional Desktop PC		\$ 1,650.00	\$ -	1	
Additional Laptop		\$ 2,600.00	\$ -	1	
Additional monitor		\$ 300.00	\$ -	1	
Printers:					
Zebra GX420T	1	\$ 700.00	\$ 700.00	Q1	Our department is remote, and it isn't always convenient to go to town to pick up asset tags. This printer will ensure our tags are printed immediately and our new assets are tagged in a timely fashion.
			\$ -		
			\$ -		
			\$ -		
Other:					
Phone (includes licensing)		\$ 440.00	\$ -		
Wireless Headset		\$ 270.00	\$ -		
Televisions	3	\$ 670.00	\$ 2,010.00	Q1	1 Replacement of current digital display due to burn-in image. 1 TV for and additional flight information display. 1 TV for a digital display that will be utilized to assit travelers in finding transportation and lodging, display local information and alerts and proximity marketing.
Brightsign Player	1	\$ 550.00	\$ 550.00	Q1	For the digital display that will be utilized to assist travelers in finding transportation and lodging, display local information and alerts and proximity marketing. The player also requires additional licensing to the for \$250 per year that will be going into IT operating budget moving forward. .
Full Motion TV Mount	1	\$ 75.00	\$ 75.00	Q1	
HDMI Amp/Splitter/Transmitter and Recievers	1	\$ 200.00	\$ 200.00	Q1	
Software:					
Full Microsoft License	0	\$ 1,150.00	\$ -		
Email Only License		\$ 625.00	\$ -		
Desktop Central License	0	\$ 20.00	\$ -		
Anti-Virus License	0	\$ 40.00	\$ -		
Carousel channel license	1	\$ 250.00	\$ 250.00	Q1	Additional license (annual fee) for digital display utilized for travler information and proximity marketing at the airport.
			\$ -		
			\$ -		
Total			\$ 5,435.00		
Director Signature: _____					
Board Chair Signature: _____					