

# Rockpile Museum Board Meeting CONSENT AGENDA – August 16, 2022

## Approval of Minutes

July 19, 2022 Regular Meeting Minutes

## Expense Report

As of August 12th, there are twelve purchase orders from the regular budget to be approved and paid totaling **\$4,065.03**. There are several late month invoices from First National Bank Visa and others that will need board approval following the meeting.

The August 2022 vouchers are as follows:

Rocky Mountain Business Equipment LLC	\$22.61
Slattery Enterprises, Inc.	\$293.00
True West Publishing Inc.	\$475.00
Wyoming Ag-News	\$305.00
Vista Leasing Company, Inc.	\$98.00
Arcadia Publishing	\$319.96
Shoshone Distributing Co. Inc.	\$231.00
Wyoming State Historical Society	\$620.00
Campbell County Treasurer	\$500.00
City of Gillette Utilities	\$701.39
Menards	\$127.07
Gillette News-Record	\$372.00

For the month of July, there were twenty-five vouchers totaling \$10,438.26. Of those twenty-five, twenty were for FY21-22 and five were from FY22-23. One of the FY22-23 vouchers was a 1% request in the amount of \$110.98.

The following invoices were reviewed by Museum Staff due to the short deadlines and late invoice arrival. They will need to be formally approved at this August meeting.

Black Hills Energy	\$179.11	FY21-22	Signed by: Brittney Elsasser
Home Fire Foods	\$64.80	FY21-22	Signed by: Stephan Z.
FNB Visa - 5202	\$522.62	FY22-23	Signed by: Brittney Elsasser
FNB Visa - 5202 - 1%	\$110.98	FY22-23	Signed by: Brittney Elsasser
Home Depot	\$19.94	FY22-23	Signed by: Brittney Elsasser

**REVENUE UPDATE:** Revenue submitted to the Treasurer's Office through August 12, 2022 totals **\$7,450.83**. Ticket revenue is \$5,524.00 (74.1%) while gift shop revenue is \$1,926.83 (25.9%). See attached revenue comparison report for a year over year look at July revenues.

**FINAL BUDGET VARIANCE for FY21-22 as of August 12, 2022**  
**BUDGET VARIANCE for FY22-23 as of August 12, 2022**