

# Rockpile Museum Board Meeting CONSENT AGENDA – April 19, 2022

## Approval of Minutes

March 15, 2022 Regular Meeting Minutes

## Expense Report

As of April 15th, there are eleven purchase orders from the regular budget to be approved and paid totaling **\$2,599.84** and three one-percent invoices totaling **\$2,584.98**. There are several late month invoices from First National Bank Visa, Walmart, Menards, and others that will need board approval following the meeting. There are also several 1% requests that will need late approval.

The April 2022 vouchers are as follows:

Black Hills Energy	\$820.42
Energy Capital Econ. Dev.	\$75.00
City of Gillette Utilities	\$701.56
High Plains Press	\$47.88
High Plains Press	\$150.64
Sir Speedy	\$115.50
Campbell County Historical Society	\$80.00
Lee's Graphics	\$380.14
Rocky Mountain Business Equipment LLC	\$90.70
Vista Leasing Company, Inc.	\$98.00
Betty A Bradford	\$40.00
<b>CAM-PLEX – 1% Youth</b>	<b>\$2,544.00</b>
<b>Breanna's Bakery – 1% Youth</b>	<b>\$26.00</b>
<b>Menards – 1% Youth</b>	<b>\$14.98</b>

For the month of March, there were sixteen vouchers from our regular accounts totaling \$8,349.95 and two 1% requests in the amount of \$498.71.

Board Member Jane Gebhart signed the following late month invoices:

Sue Collins	\$120.00
Black Hills Energy	\$1,357.74
First National Bank Visa - 5202	\$256.51
White's Frontier Motors	\$855.46
Walmart	\$49.93
Little America Cheyenne	\$471.00
Walmart - 1%	\$42.29
Choice Advertising - 1%	\$456.42

**REVENUE UPDATE:** Revenue submitted to the Treasurer's Office through April 9, 2022 totals **\$26,647.20**. Ticket revenue is \$14,592.00 (54.8%) while gift shop revenue is \$12,055.19 (45.2%).

**BUDGET VARIANCE for FY21-22 as of April 15, 2022.**