

Northeast Wyoming Regional Airport Proposed Capital Construction Budget
Fiscal Year 2022/2023

Priority Number	Project Description	FAA	State	CRRSA	Local	Total Proposed Budget Request
1	Sewer Lift Station Replacement			Upon Approval	Unless paid for with CRSSA Funds	\$343,000.00
2	Terminal Backup Generators			Upon Approval	Unless paid for with CRSSA Funds	\$288,000.00
3	Water Booster Pump Station Replacement			Upon Approval	Unless paid for with CRSSA Funds	\$420,000.00
4	Terminal Hold Room Flooring			Upon Approval	Unless paid for with CRSSA Funds	\$120,000.00
5	Rehabilitate GA Apron	\$1,000,000.00	\$40,000.00		\$25,666.67	\$1,065,666.67
6	Terminal Business Center Update			Upon Approval	Unless paid for with CRSSA Funds	\$150,000.00
		\$1,000,000.00	\$40,000.00	\$1,321,000.00	\$1,346,666.67	\$2,386,666.67