

OFFICE

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Carol J. Seeger
Executive Director of Administration

BOARD OF COMMISSIONERS

Del Shelstad, Chairman
Rusty Bell
Bob Maul
Colleen Faber
Don Hamm

Parks & Recreation Board

14 February 2022

4:00 PM

250 Shoshone Avenue – Board Room

Board Members		
Chairman Tom Hammerquist	Secretary/Treasurer Doug Rose	Member Brian Edwards
Member Andy Fitzgerald	Member Ryan Gross	Executive Director Dwayne Dillinger

AGENDA

DISCUSSION ITEMS

1. Budget Preparation FY2022-2023
 - Project Guidelines for 1%, Capital Construction, Capital Outlay
 - Operational Budget – Wage Adjustment for non-benefited Part-Time/Seasonal Employees
 - Staff Training Budget
 - Fixed Costs Operational Increases
2. Condensing Tower Project at Campbell County Ice Arena Update
3. Bicentennial Park Softball Fields Update
4. Other:

UPCOMING MEETINGS

- Monday, May 23, 2022 at 4:00 PM